

# City of Jacksonville, Florida Request for Budget Transfer Form

Parks & Recreation  
Department or Area Responsible for Contract / Compliance / Oversight

1  
Council District(s)

Reversion of Funds: 324 / PRPL324ADAM / 36403 / PR0268-01  
(if applicable) Subfund / Indexcode / Subobject / Project Prj-Dtl / Grant Grt-Dtl

N/A  
Fiscal Yr(s) of carry over (all-years funds do not require a carryover)

Section of Code Being Waived (if applicable): \_\_\_\_\_

CIP (yes or no): Yes

**Justification for Waiver**

**Justification for / Description of Transfer:**

Appropriating funds from the Jax Recreational and Environmental Land Acquisition Fund to purchase property adjacent to Tree Hill and to make improvements to the property. Accounting will need to move actuals from PRPL324ADAM PR0268-01.

Total Amount Appropriated: \$269,000.00

## CITY COUNCIL

Requesting Council Member: CM Crescimbeni

CM's District: At-Large Group 2

Requesting Council Member: \_\_\_\_\_

CM's District: \_\_\_\_\_

Prepared By: \_\_\_\_\_

Ordinance: \_\_\_\_\_

## OFFICE OF THE MAYOR

BUDGET ORDINANCE     TRANSFER DIRECTIVE

TD / BT Number: \_\_\_\_\_

	Date Rec'd.	Date Fwd.	Approved	Disapproved
Department Head				
Mayor's Office				
Accounting Division				
Budget Division				

Date of Action By Mayor: \_\_\_\_\_

Approved: \_\_\_\_\_

Division Chief: \_\_\_\_\_

Date Initiated: \_\_\_\_\_

Prepared By: \_\_\_\_\_

Phone Number: \_\_\_\_\_

Initiated / Requested By (if other than Department): \_\_\_\_\_

Budget Transfer Line Item Detail

**TRANSFER FROM:** (Revenue line items in this area are being appropriated and expense line items are being de-appropriated.)

Rev Exp	SF ID	Subfund Title	Activity / Grant Title	Line Item / Subobject Title	Amount	Accounting Codes						
						Indexcode	Subobject	Project	Prj-Dtl	Grant	Grt-Dtl	
					Total:	\$269,000.00						
REV	324	JAX RECREATION & ENVIRONMENTAL LAND ACQ	TREE HILL EXPANSION & IMPROVEMENTS	GAIN/LOSS-SALE REAL PROPERTY	\$269,000.00	PRPL324ADAM	36403	PR0159	03			

**TRANSFER TO:** (Revenue line items in this area are being de-appropriated and expense line items are being appropriated.)

Rev Exp	SF ID	Subfund Title	Activity / Grant Title	Line Item / Subobject Title	Amount	Accounting Codes						
						Indexcode	Subobject	Project	Prj-Dtl	Grant	Grt-Dtl	
					Total:	\$269,000.00						
EXP	324	JAX RECREATION & ENVIRONMENTAL LAND ACQ	TREE HILL EXPANSION & IMPROVEMENTS	LAND	\$103,000.00	PRCP324F5720	06101	PR0159	03			
EXP	324	JAX RECREATION & ENVIRONMENTAL LAND ACQ	TREE HILL EXPANSION & IMPROVEMENTS	OTHER CONSTRUCTION COSTS	\$166,000.00	PRCP324F5720	06505	PR0159	03			